4.a Housing Revenue Account Budget (including Capital Programme) 2023/24

Council is asked to:-

- a) Consider the comments and Recommendations of the Assistant City Mayor – Education and Housing's for the Housing Revenue Budget 2023/24 to be published prior to the Budget Meeting and will be attached to the Council Script; and
- b) Consider the views of the Overview Select Committee meeting held on 9 February 2023 (Attached at Appendix I in the report).

The Council is recommended to:-

a) Approve the recommendations for the Housing Revenue Account Budget (including Capital Programme) for 2023/24 in paragraph 3 of the report at Appendix 4 (A -1), including the City Mayor/Assistant City Mayor Education and Housing's recommendations, which will be published ahead of the Budget Meeting and will be attached to the Council Script.

Attached in the report is a minute extract from the Housing Scrutiny Commission on 30 January 2023 (Appendix H in the report)